

June 2026 Ozark FSC Board Meeting

6/17/2026

I. Call meeting to order: 7:10pm

- Roll Call:
 - ☒ President: Johrdan Dobbs
 - ☒ Vice-President: Jennifer Cuchia
 - ☐ Secretary: Lauren Peck
 - ☒ Treasurer: Christey Foster
 - ☒ Communications: Swapna Upadhyay
 - ☒ Membership Director: Dustin Smith
 - ☒ Events Director: Lindsey Barnes
 - ☒ Hospitality Chair: Breeanne Ghozali
 - ☐ Fundraising Chair: Lauren Peck
 - ☒ Adult Skater Liaison: Zabdiel Sostre
- Review confidential feedback and conflicts: None

II. Voting topics for June Meeting:

- Budgets for 2026/2027 membership year

III. Open Meeting up to members

IV. Approve [May](#) meeting minutes

- Motion to approve minutes: Jordan Dobbs
- Second: Jennifer Cuchia
- Aye: Unanimous

V. Reports

Presidents Report

- Review proposed Jones Center dates for next year

Treasurer Report

- Starting: \$37,873.48
- Income: \$3232.94
- Expenses: \$12,245.49
- Ending Balance: \$28,860.93
- Budgets for next year

Membership Report

- Skating Members: 120
- Non-Skating Members: 67
- Voting Members: 102
- Total Members: 187
- Renewed for 2026/2027 Membership Year: 57 total

Communications Report:

- Getting better at putting together the monthly newsletter
 - Planning for 15th of each month
- Access to Socials
 - Out at end of June, train in July
- Send dedicated email for 1st member meeting in July in the next week or so; include some basic info on JC figure skating guest/ballet in July
- July Monthly Newsletter - find better way to communicate what to include

Events & Hospitality Report

- Banquet
 - June 20, 7:45-10:45am
 - Open Skate - until 8:30am
 - Breakfast - 8:30-9:15am
 - Presentation - 9:15am
 - Food Ordered
 - Breeanne to help with balloon arch
 - Certificates to be done
 - Lauren Peck to bring projector / laptop setup
 - Kululu set up for slideshow
- Summer Skate / 1st Quarterly Meeting
 - Saturday, July 25th from 4:00 - 6:45 PM

SkateSafe Report:

Name	Background Check	SafeSport
Lindsey Barnes	Done	Done
Jennifer Cuchia	Done	Done
Johrdan Dobbs	Done	Done
Christey Foster	Done	Done

Breeanne Ghozali	Done	Done
Lauren Peck	Done	Done
Dustin Smith	Done	Done
Zabdiel Sostre	Done	Done
Swapna Upadhyay	Done	Done

Fundraising Report:

- Fall Mum Fundraiser (pick up at end of Sept)
- Christmas Fundraiser Poinsettia (end of Nov/Beginning of Sept)
- 144 order minimum

VI. Active committee Reports

- Holiday Show Committee
 - Budget Proposal Prepared for review
 - Points forms and group and Website getting ready for launch next month (in time for July Newsletter)
 - Intentions of purchase 2 new spotlights

VII. New Business

- Off-ice conditioning, Ballet Instruction, on-ice Virtual training possibilities
 - Google Form; Collect some data on what members want and availability
 - Maybe the club can see about running it? Is there room on the schedule
- Budgets for 2026/2027 Membership Year

VIII. Voting

- Budget for the Year (see detail and categories below): \$68,220.00
 - Motion: Jordan Dobbs
 - Second: Lindsey
 - Aye: Unanimous

Next Board Meeting: July 15, 2026 7pm

Additional attendees: none

Meeting adjourned 8:01 pm by Johrdan Dobbs

Digital Voting: -

Upcoming Dates:

- Annual Member Meeting, Banquet on Ice: Saturday, June 20 7:45am-10:45am
- Summer Skate, 1st Member Meeting for 26/27: Saturday, July 25th 4-6:45 PM

2026-2027 Membership Year Budget Proposal

Club Events, Programs, & Quarterly Meetings	Last year approx \$3000; this year added Seminar + Glow Skate in Event Budget rather than Christmas Show	Total: \$8,150
Summer Skate, 1st Meeting/Event Saturday, July 25th from 4:00 - 6:45 PM, 2.75 hrs	Private Ice covered by leftover Pigtail Time; Do we want to do a in-house coach mini-seminar for 1st 45min-1hr? Maybe two group levels / half ice each?	\$400.00
Glow Skate + Holiday Cast Reveal + Swizzle Squad Reveal; Sat, Sept 12th, 10am-12pm OR 4:30pm-6:30pm, 2 hrs	Rental, hospitality, Swizzle Squad announcement supplies, face painter, skater gifts + more	\$900.00
Halloween Skate + Meeting + Holiday Consignment Sat, Oct 24th (afternoon session?)	Public Skate Party Rental + Hospitality (Hoping to trade room for CS tickets instead to bring cost down)	\$400.00
Valentines Exhibition + Meeting + Consignment asked for Saturday, Feb 13th or weekend before	Private Ice event time + Hospitality/Decor	\$750.00
Paradise on Ice Skate Seminar (2-days w/ in-house coaches)	7.5 total ice hours over 2 days + Coach Budget + Hospitality	\$5,500.00
Swizzle Squad	Participant Choice of Shirt (approx \$5 ea) or Crewneck (approx \$12 ea) + Event/Activity Supplies	\$500.00
Guest Coaching	Last year approx \$15,500 in Expenses	Total: \$11,500
Guest Coach Seminar (Sean Rabbit, Patrick O'Neal, Choreo Guest Coach; 1 seminar day, 2 private coaching days)	5 hour Saturday OR Sunday group seminar for all levels & private lessons on a Thurs/Fri OR Mon/Tues; + guest coach expenses; + potential coach education for 1hr (JC covers ices/club pays guest coach teaching)	\$10,000.00
JC Guest Coach Visits	Budget is for two instances, \$750 contribution each	\$1,500.00
Christmas Show	See Separate Detailed Budget	\$20,000.00
Test Sessions	cost is paid for by income	\$0.00
Competitions *Pigtail Classic*	last year: \$23,000 budget; \$17,300 used after switch from IJS to 6.0/CJS; keep the same to cover planned IJS equipment, additional officials, platform cost, etc	\$23,000.00
Coach Gifts	National Coaches Day \$20/coach, Holiday Gift \$20/Coach, Banquet \$50/Coach (covers up to 12 full/Jr coaches)	\$1,080.00
Congratulations Gift / Sympathy Flowers for Members	this year approx \$550 but combined with coach gifts (separated above)	\$250.00
Scholarships	*Holiday Group Fee-2, Comp/Testing-2; Academic-1; Membership-1; budget is approx value + expenses	\$2,240.00
Admin	*Background Checks/ Insurance/ PO Box/ Google / Combo Locks / Meeting Room Rentals* (This Year, approx. \$1400)	\$1,700.00

Total:

Last Year Total Expenses:

\$68,220.00

approx \$71,000

2026 Christmas Show Budget Proposal

Total Proposed Budget: \$20,000; Differences in budget, glow skate not included in show budget (just reveal supplies), significant increase in payment for coaches, expanded set budget with intentions to purchase 2 additional spotlights and black reusable fabric vs disposable table clothes year after year

Budget Categories	Proposed 2026 Budget	Budget Last Year	Notes	
Ice Fees Jones Center Ice Rental Requested in Club Contract	\$7,250.00	\$6,948.00	Ice Fees: Practice Ice- Seven 1.5hr practices, 5:30-7pm Oct 6-Nov 17 Rehearsal Ice- 4hrs, 4-8pm Dec 1 Show Day Ice- 7am-7:30pm \$7040 Total	
Rentals Rentals for Show Day, Ice Fees, Room Rentals	\$275.00	\$1,375.00	Chairs: 60 chairs for VIP +20 chairs for handicap \$220.50 last year; Pipe & Drape: JC charging moving forward estimated less than \$50; Rooms- Utilize FREE meeting room options for half day meetings; approx \$1375 w/ glow skate (now included with general club budget)	
Coaching Fees & Stipend	\$5,275.00	\$3,500.00	Practices - 6 Full + 2 Jr for 1.5hr practices \$525 per practice plus \$200 stipend for 8 coaches (\$1600) = \$5,275 total	
Merchandise	\$875.00	\$700.00	Budgeted Amount is for Committee and Volunteer Incentives (approx 20 people x \$35 cost to us); Additional cost will be purchased with Pre-ordered Merch and Group Entry Fee	
Dress Rehearsal Group Photography and Video	\$150.00	\$150.00	Joshua Ryan for rehearsal group photography; Sam Atagana for Show Day?	
Set Supplies	\$4,000.00	\$800.00		
Hospitality	\$1,300.00	\$950.00	Supplies for Cast Reveal to happen at Glow Skate Party- \$150, Show Day Catering- \$900 (Chick-Fil-A), Lunches for half day meetings if needed- \$250	
Music Liscensing	\$75.00	\$75.00	Need for Live Performance Rights if not 100% covered in SongView database though US Figure Skating	
Costumes & Tights	\$0.00	\$0.00	\$6,500.00 estimated if we have approx. 12 more group participants; Not included in budget - purchased with Group Entry Fee	
Print/Advertising & Miscellaneous	\$800.00	\$800.00	450 Color Programs; QR Stickers; printing for LTS practices and group practices etc; Candy Canes only at Bentonville Rink this year? Springdale Parade is between Thanksgiving & earlier Dress Rehearsal this year; Last year \$800 with parade expenses	Other additional potential costs - additional walkie talkies & additional emergency kit supplies
Total Budget for 2026 Expenses:	\$20,000.00			